



Operational Referendum-April 3, 2018

Shall the Hustisford School District, Dodge County, Wisconsin be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$200,000 a year beginning in the 2018-2019 school year and ending in the 2020-2021 school year, for non-recurring purposes consisting of maintaining and enhancing current programs and staffing, expanding educational opportunities, and purchasing curriculum materials and technology?

Tax Impact

The mill rate will **DECREASE** next year even with a successful referendum. If approved, tax payers are predicted to see a **1.7% DECREASE** in the mill rate from this year.

The mill rate is predicted to **DROP** from \$9.53 to \$9.36 next year with a successful referendum.

How will the funds be used?

- Maintain and enhance current programs: We want our students to leave our schools with the same opportunities as others. We will work to offer more educational opportunities for students as well as extra-curricular offerings. We will also work to continue to enhance the technology available to students.
- Enhance curricular offering: We want to hire an agriculture teacher for the district and bring back a program that our students and families have asked for. We have a strong agriculture community and we need to provide programming for students in this area once again. This will also enhance science offerings for students as well.
- Expand educational opportunities: We would like to continue to increase options for students. We want to offer additional credit programs for college and technical schools as well as certification programs for students entering the workforce. We want to bring our students to a level playing field with surrounding districts.
- Purchase new curricular materials: We want to keep the district on a rotation that will allow us to keep our curricular materials up to date in all academic areas.

