

Facilities Master Planning Community Workshop #7

December 14, 2022



HUSTISFORD
SCHOOL DISTRICT



KRAEMER
BROTHERS

Objectives

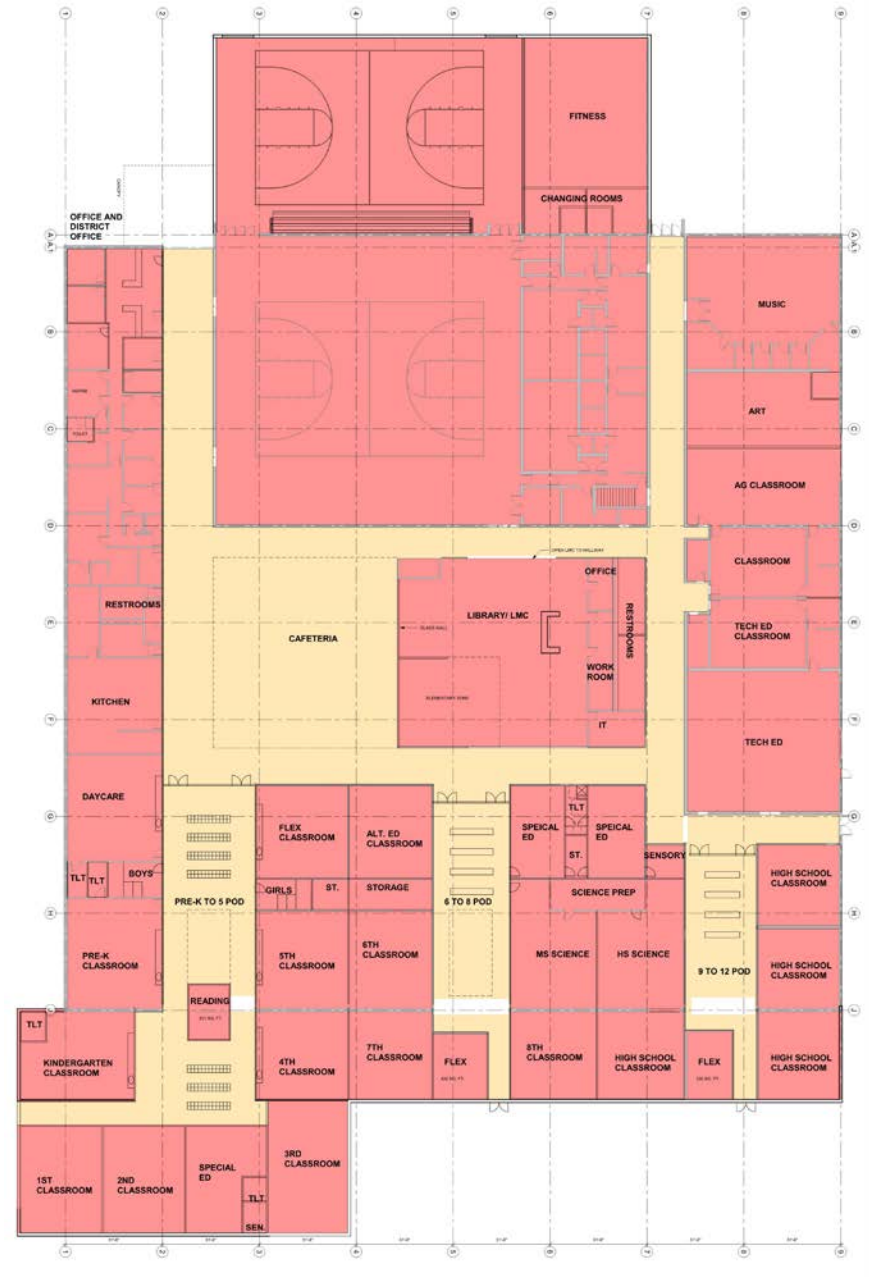
- ▶ Review updated concepts and budgets
- ▶ Review mill rate information past and present
- ▶ Review potential operational savings of one building.
- ▶ **We need your input:** related to new concepts and budgets
- ▶ Review next steps

What we heard last meeting

- ▶ Community group preferred a one building k-12 concept
- ▶ Budget range from \$17 - \$18 Million for a project based on feedback

Concept G - K-12 Building

► Budget Range =
\$20,345,000 - \$25,375,000

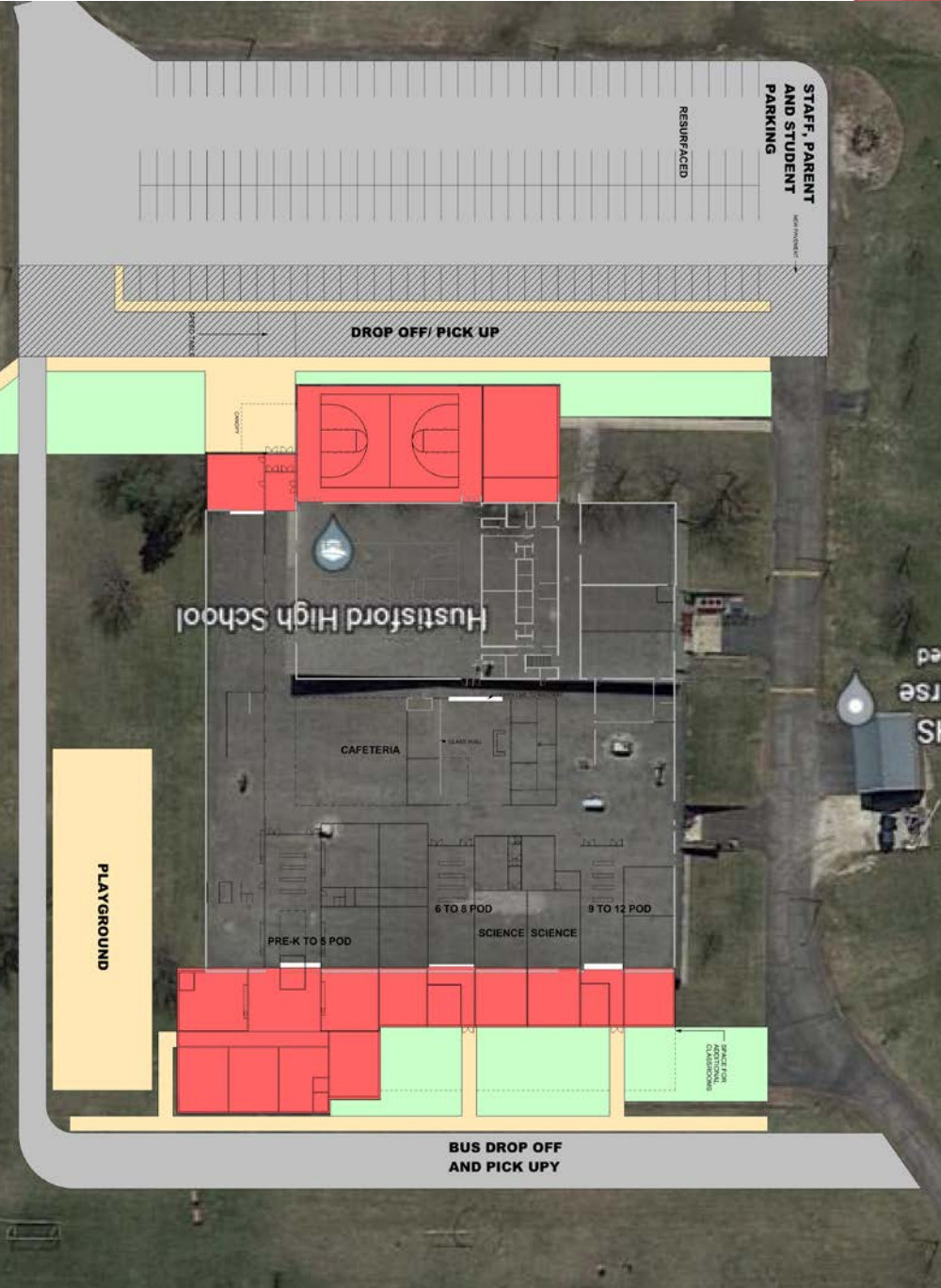


Concept G - K-12 Building

- ▶ Levels of Remodel
- ▶ Budget Range =
\$20,345,000 - \$25,375,000

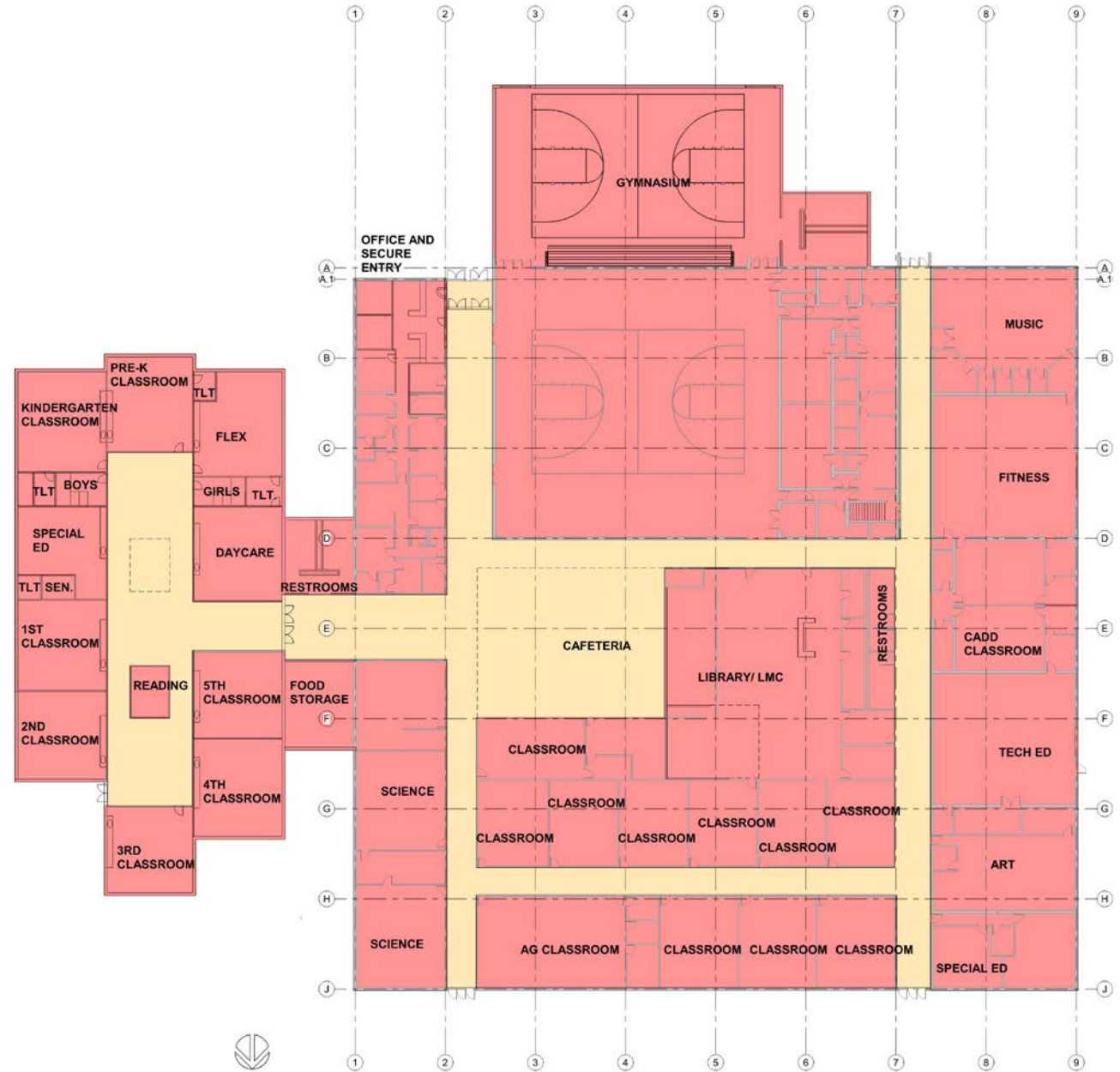


Concept G -
K-12
Building



Concept H - K-12 Building

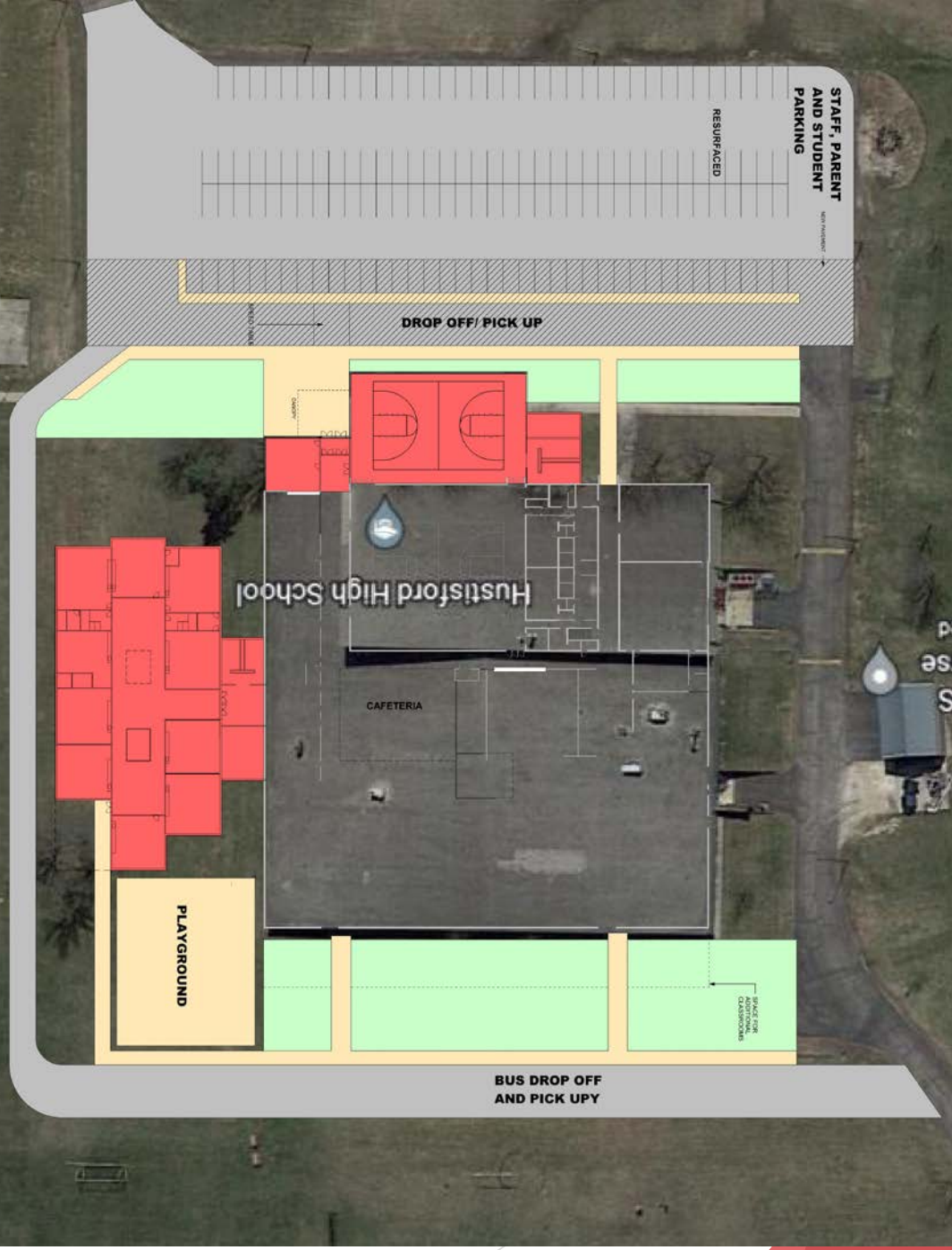
► Budget Range =
\$18,850,000 - \$23,410,000



Concept H -
K-12
Building

- ▶ Levels of Remodel
- ▶ Budget Range =
\$18,850,000 - \$23,410,000

Concept H -
K-12
Building



Concept G.2 - K-12 Building

- ▶ Budget Range =
\$18,985,000 – \$23,790,000



Concept G.2 - K-12 Building

- ▶ Levels of Remodel
- ▶ Budget Range -
\$18,985,000 – \$23,790,000



Concept D – Medium remodel

- ▶ Budget Range = \$13,717,000- \$19,665,000

Hustisford's Historical Mill rates

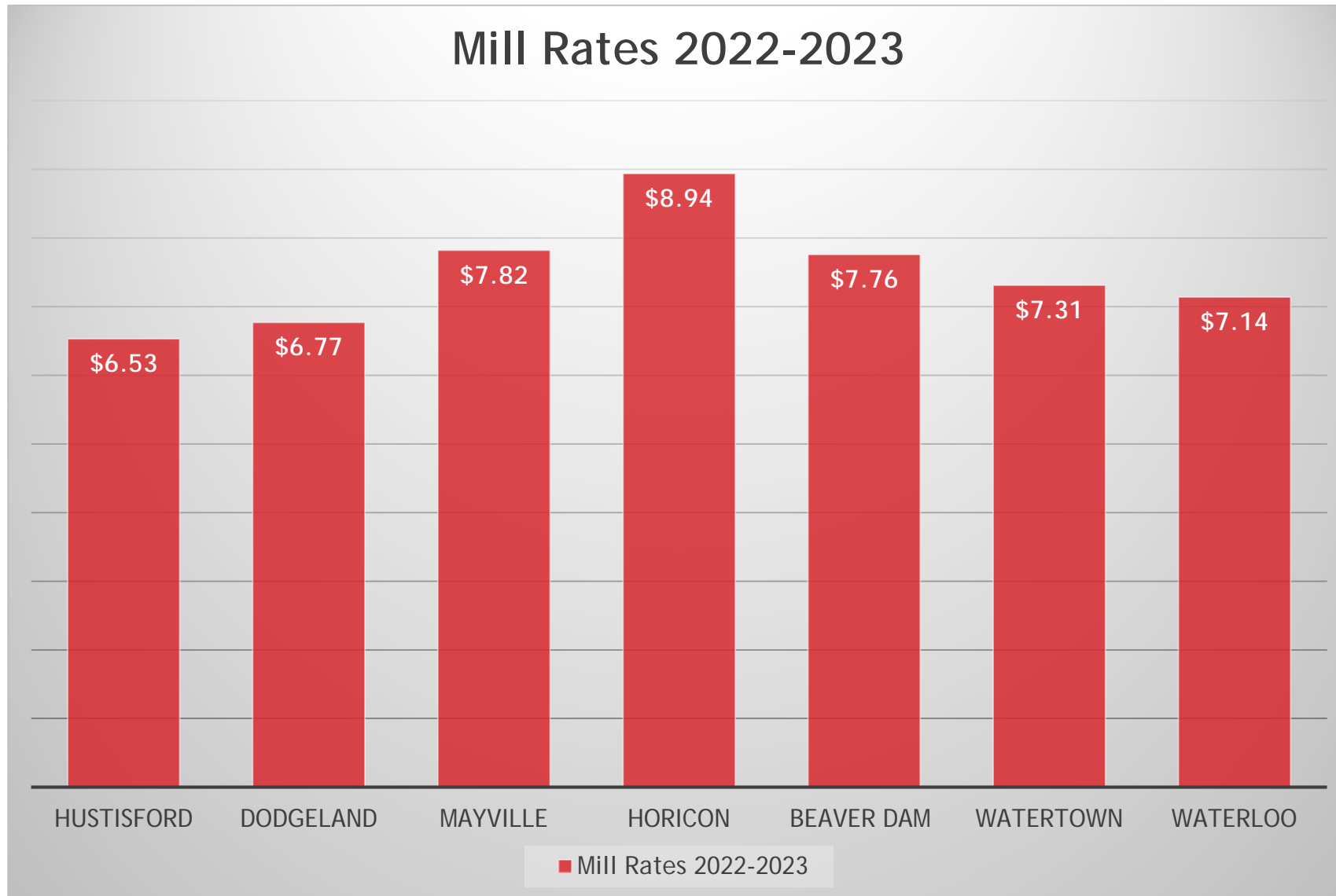


Source: Department of Public Instruction

Page 7

► Current Mill Rate: \$6.53

Neighboring District Current Mill Rates



Operational Savings in One Facility

- ▶ HVAC costs spent at JHE
- ▶ Staffing efficiencies
- ▶ On going maintenance of old buildings



Projected Mill Rate Increase

Projected mill rate increases for referendum amounts			
Millions	Projected mill rate increase	Creative financing 25 years rate increase	
15	3.19	2.76	
16	3.39	2.94	
17	3.59	3.26	
18	3.79	3.44	
19	3.99	3.52	
20	4.20	3.70	
21	4.40	3.88	
22	4.60	4.06	
23	4.80	4.24	
24	5.00	4.42	
25	5.03	4.61	

**Extrapolated from 20 Million rates.
Final numbers will be verified by Baird.

Summary of Concepts



Concept

Budget

▶ 2 Building Remodeling

▶ Concept D(medium)

\$13,717,000 - \$19,665,000

▶ K-12 Concepts

▶ Concept G

\$20,345,000 - \$25,375,000

▶ Concept G.2

\$18,985,000 – \$23,790,000

▶ Concept H

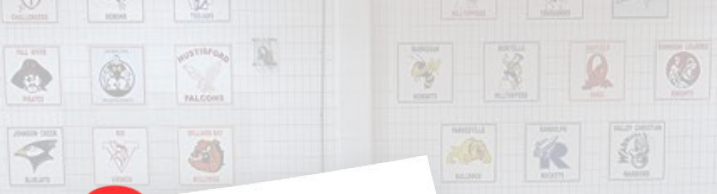
\$18,850,000 - \$23,410,000

Next Steps

- ▶ Make a presentation and recommendation to the school board - December 19 @ 6:30pm
 - ▶ Volunteers to assist in presentation to the board?
- ▶ School Board to Adopt resolution to go to referendum at the January 16th board meeting.

Here's a cheer for Hustisford
We're ever true to you.
We will fight for Hustisford
In everything we do.
Rah-rah-rah
Fight, fight, fight
We'll never stall
Never let that team get the ball.
Hail, hail, the gang's all here
For it's Hustisford ever more.
Fight, team fight
Go team go...
Come on, come on, come on, team go.

Visitor
Adults



THANK
YOU

Questions???

ARE HERE