

Facilities Master Planning Community Workshop #6

November 30, 2022



HUSTISFORD
SCHOOL DISTRICT



KRAEMER
BROTHERS

Objectives

- ▶ **We need your input:** related to community tolerance for tax increase
- ▶ Review updated concepts and budgets
- ▶ **We need your input:** related to new concepts and budgets
- ▶ What happens between referendum adoption and voting?
- ▶ Review next steps

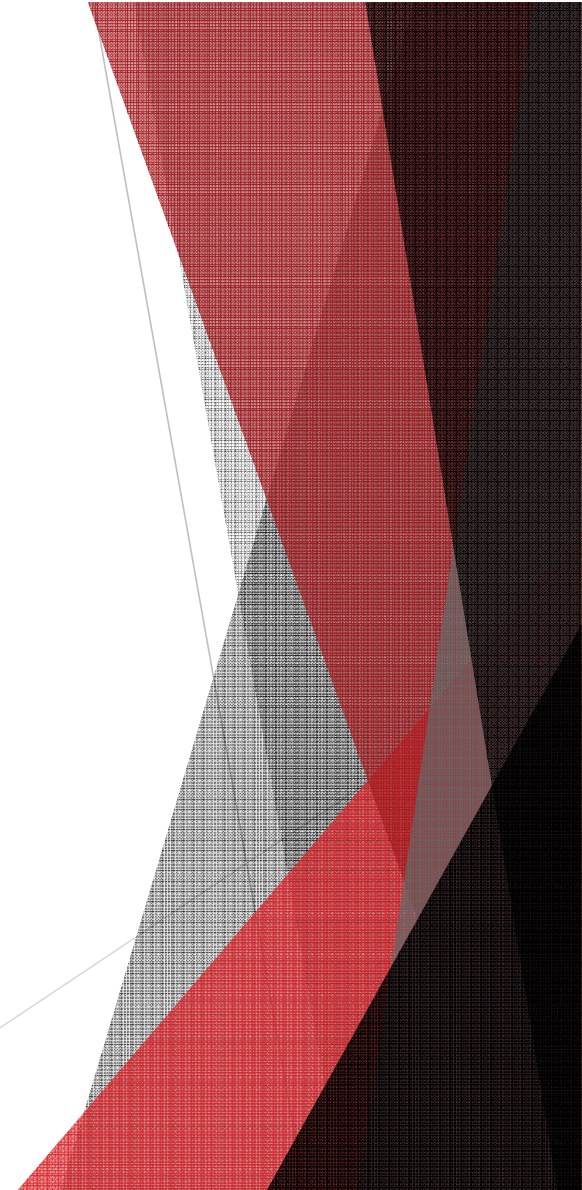
Concept Budget Format

- ▶ Progressive concepts based on top priorities
- ▶ Initial concepts start with “gotta do’s”, Top Priorities
- ▶ Each concept adds scope to the pervious concept
- ▶ All concept budgets will be comprehensive of total project costs
- ▶ These are estimates **NOT** bid numbers.



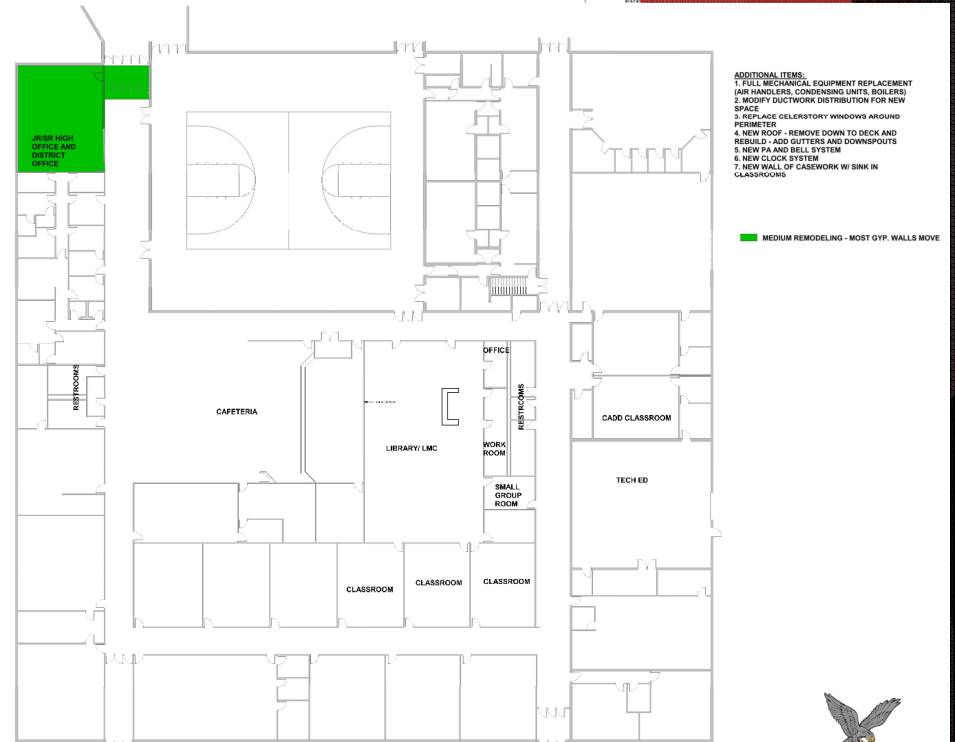
Concept A

- ▶ Roof replacement at Jr/Sr High School
- ▶ Upgrades to MEP Systems at BOTH buildings (general construction to support installation)
- ▶ Budget Range = \$8,594,500 - \$11,737,500



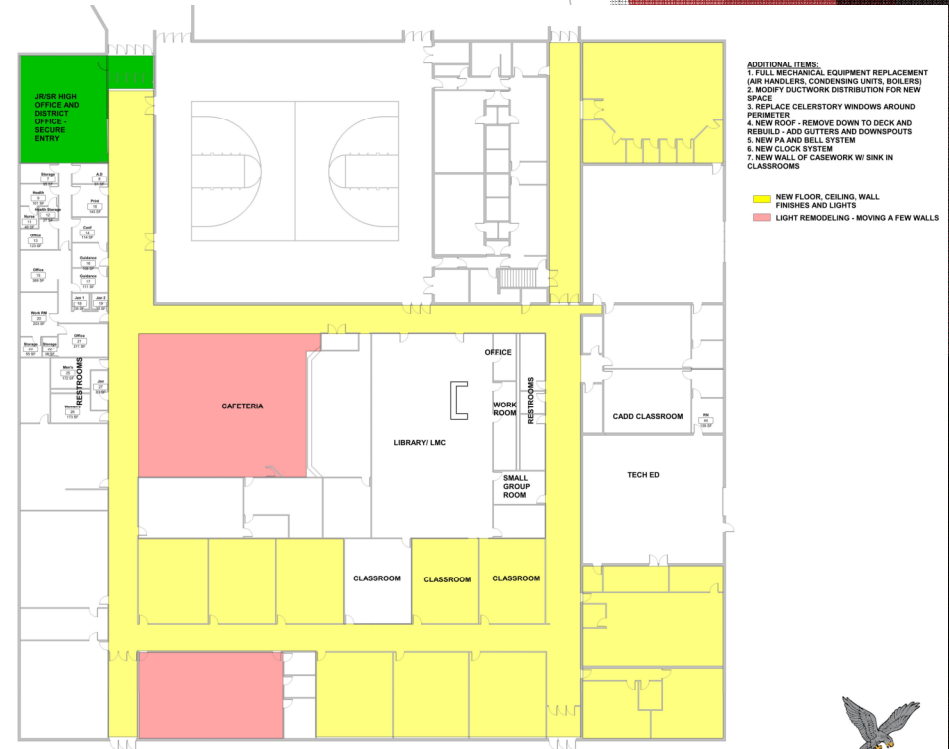
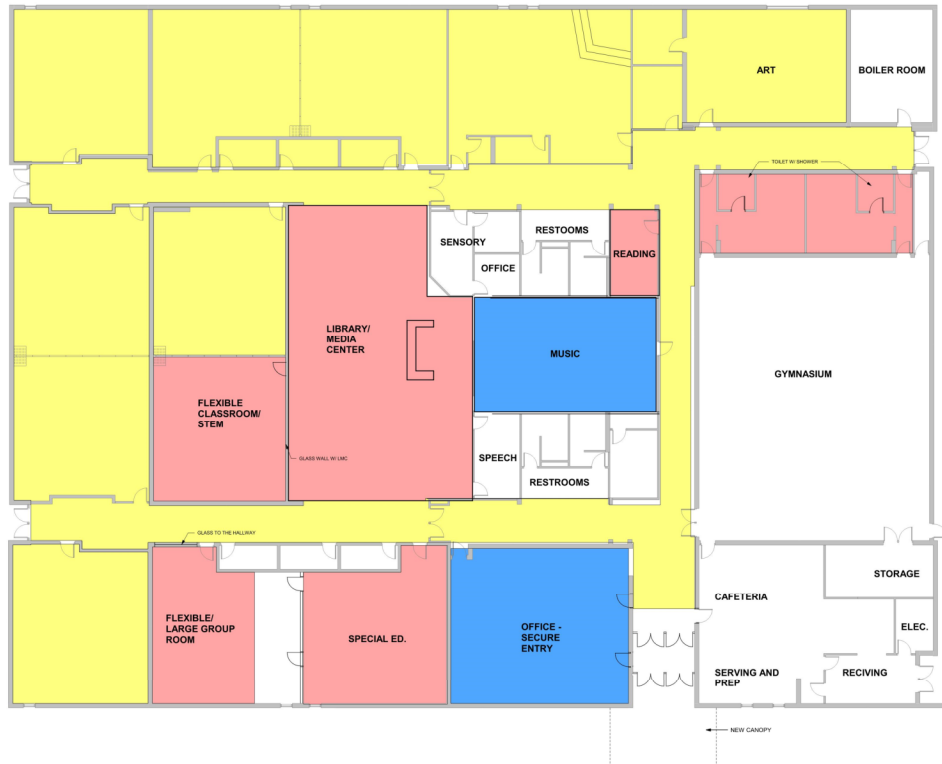
Concept B – Safety & Security

► Budget Range = \$10,384,500 - \$14,297,500



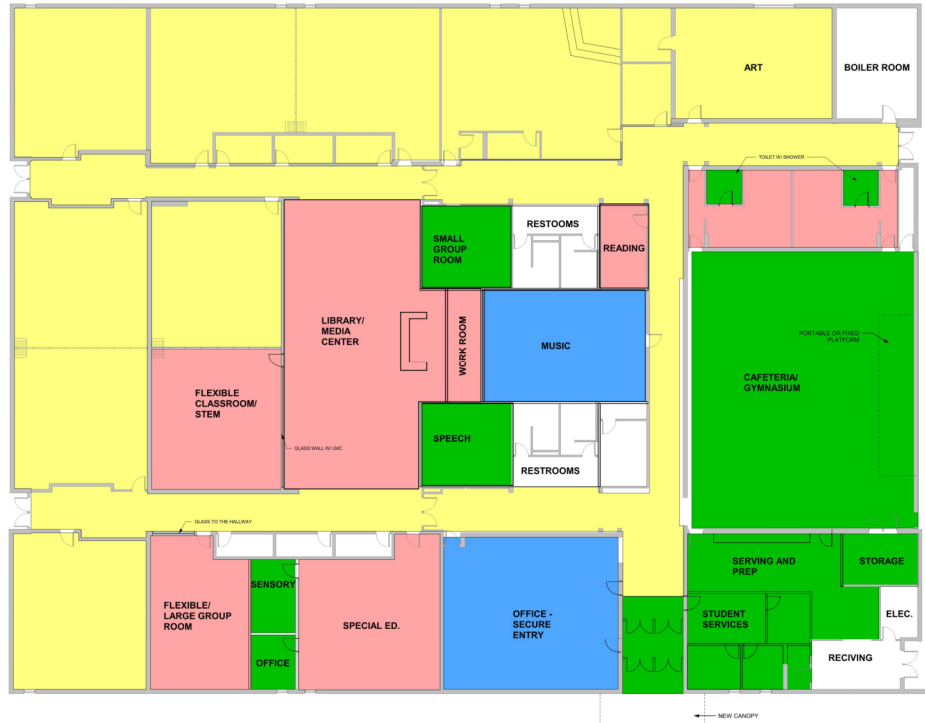
Concept C – light remodel

► Budget Range = \$11,796,500 - \$17,185,500



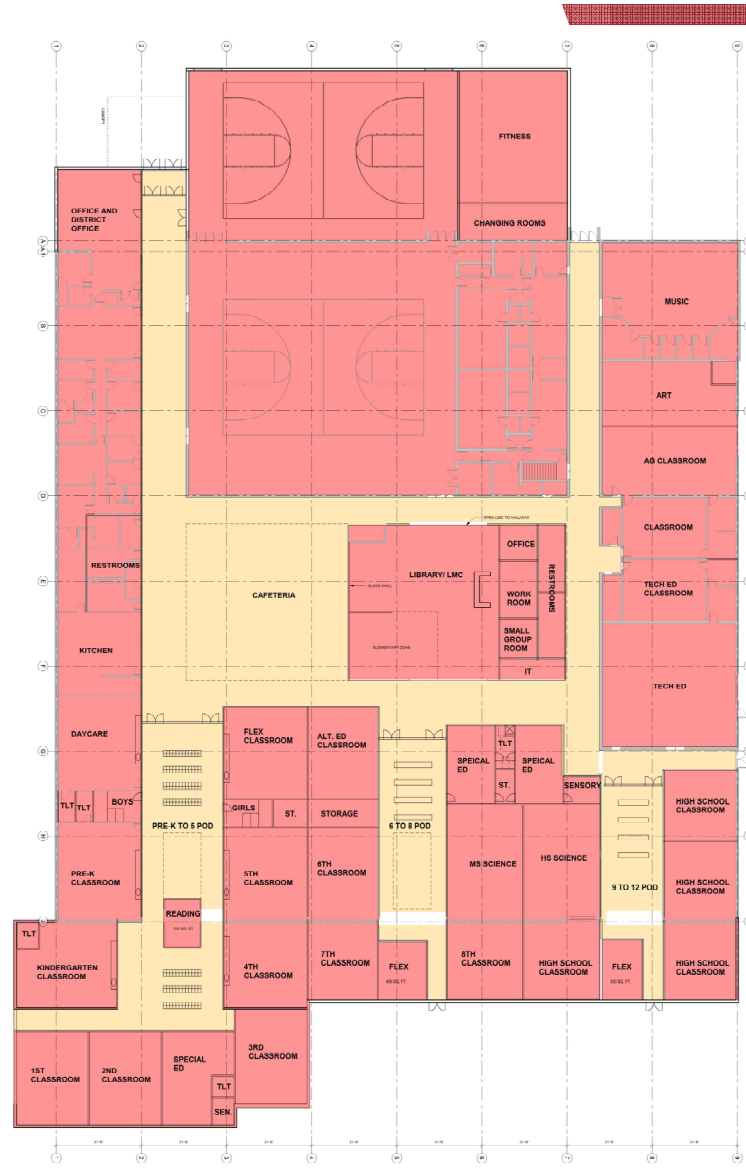
Concept D – Medium remodel

► Budget Range = \$13,717,000- \$19,665,000

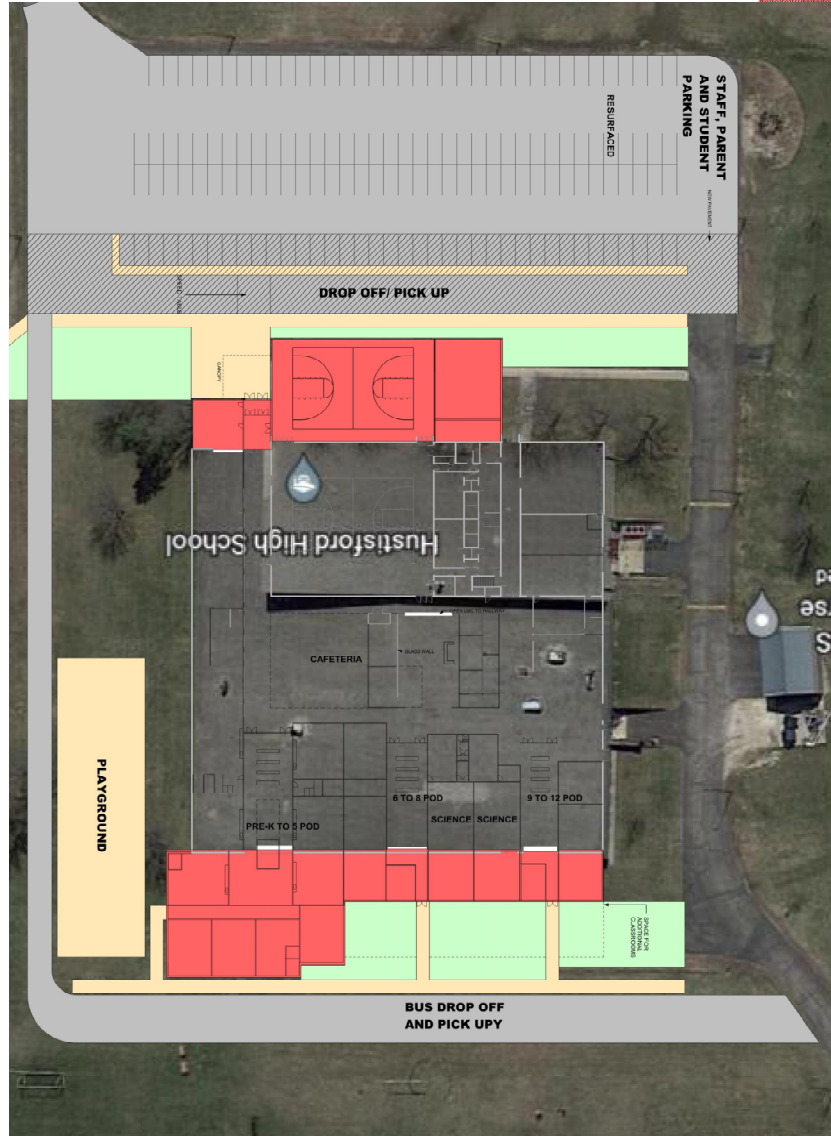


Concept G - K-12 Building

► Budget Range =
\$22,150,000 - \$27,980,000

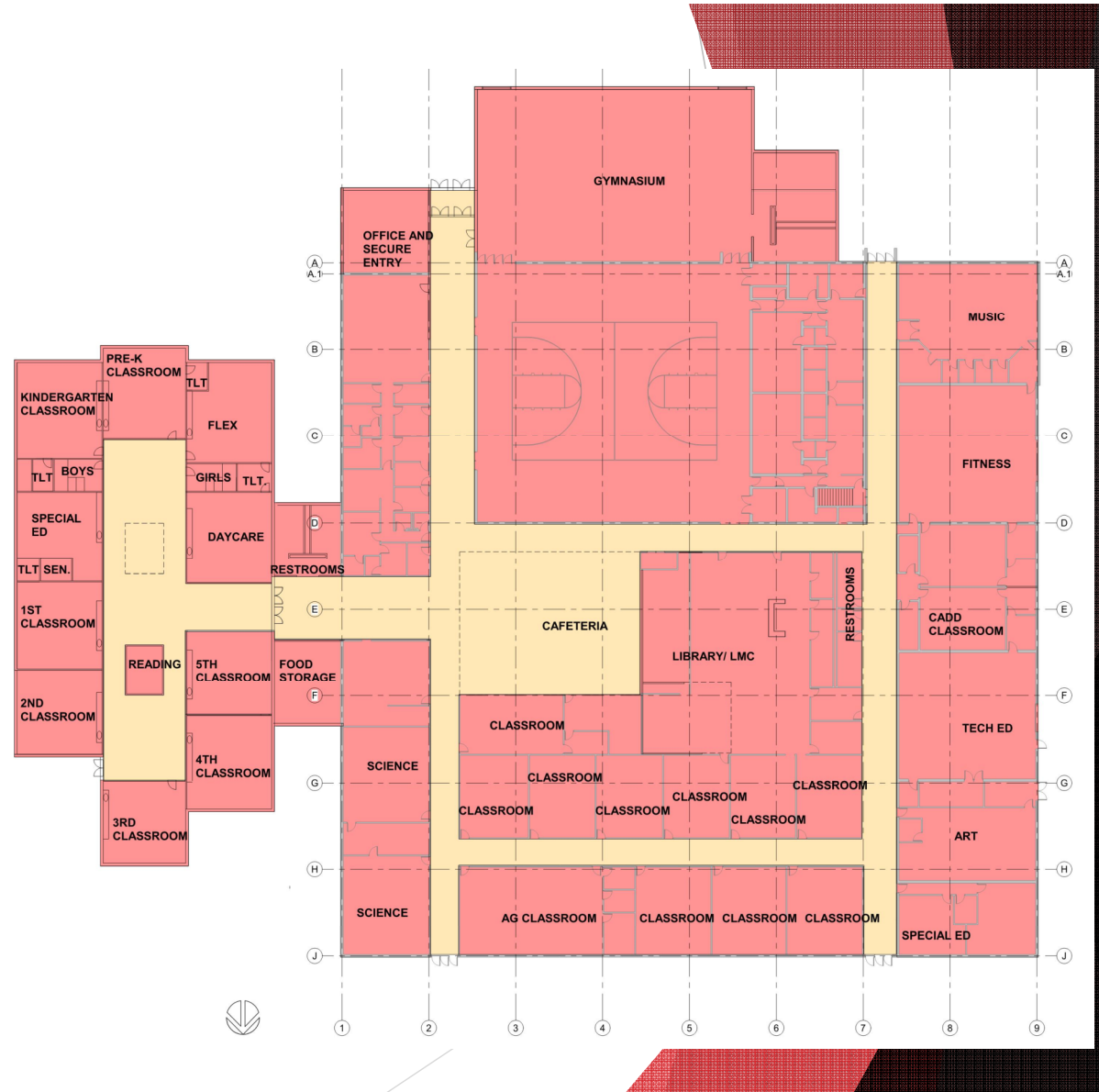


Concept G - K-12 Building

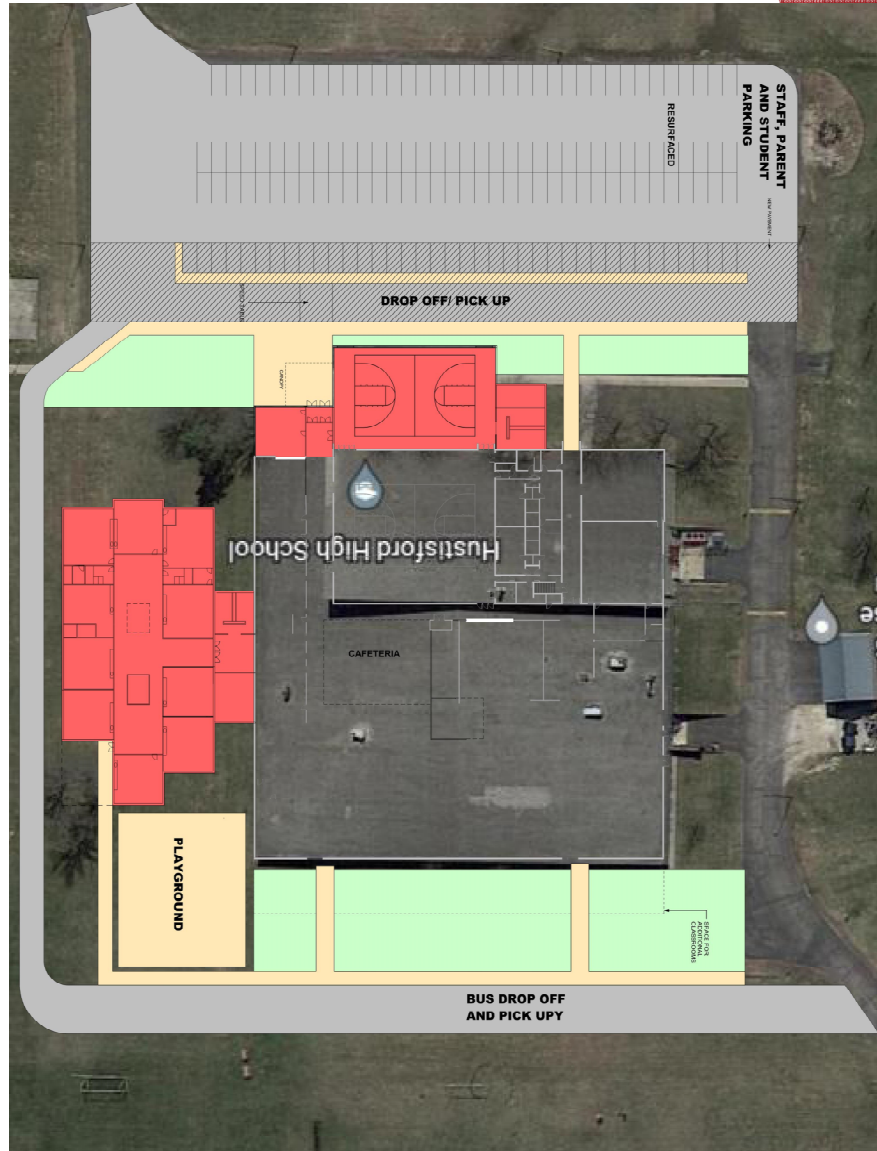


Concept H - K-12 Building

► Budget Range =
\$23,120,000 - \$29,180,000

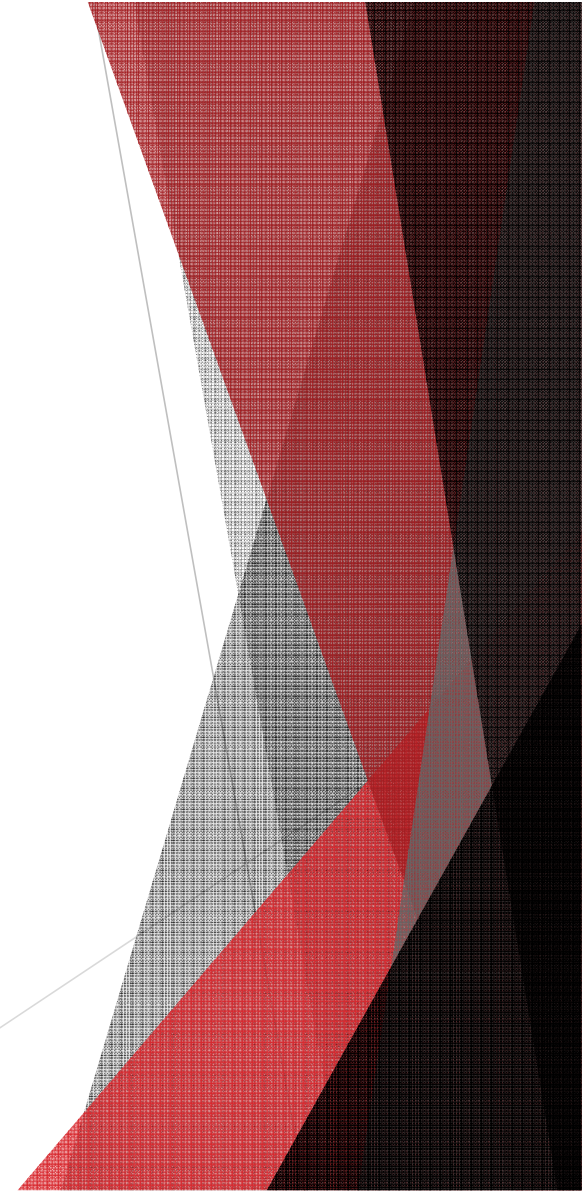


Concept H - K-12 Building



Summary of Concepts

<u>Concept</u>	<u>Budget</u>
▶ <u>2 Building Remodeling</u>	
▶ Concept A (MEP/roof)	\$8,594,500 - \$11,737,500
▶ Concept B (S&S)	\$10,384,000 - \$14,297,500
▶ Concept C (light)	\$11,796,500 - \$17,187,500
▶ Concept D (medium)	\$13,717,000 - \$19,665,000
▶ Concept E (heavy)	\$19,177,000 - \$26,235,000
▶ <u>K-12 Concepts</u>	
▶ Concept G	\$22,150,000 - \$27,980,000
▶ Concept H	\$23,120,000 - \$29,180,000



Summary of Concepts

Concept

Budget

- ▶ 2 Building Remodeling
- ▶ Concept A (MEP/roof) \$8,594,500 - \$11,737,500
- ▶ Concept B (S&S) \$10,384,000 - \$14,297,500
- ▶ Concept C (light) \$11,796,500 - \$17,187,500
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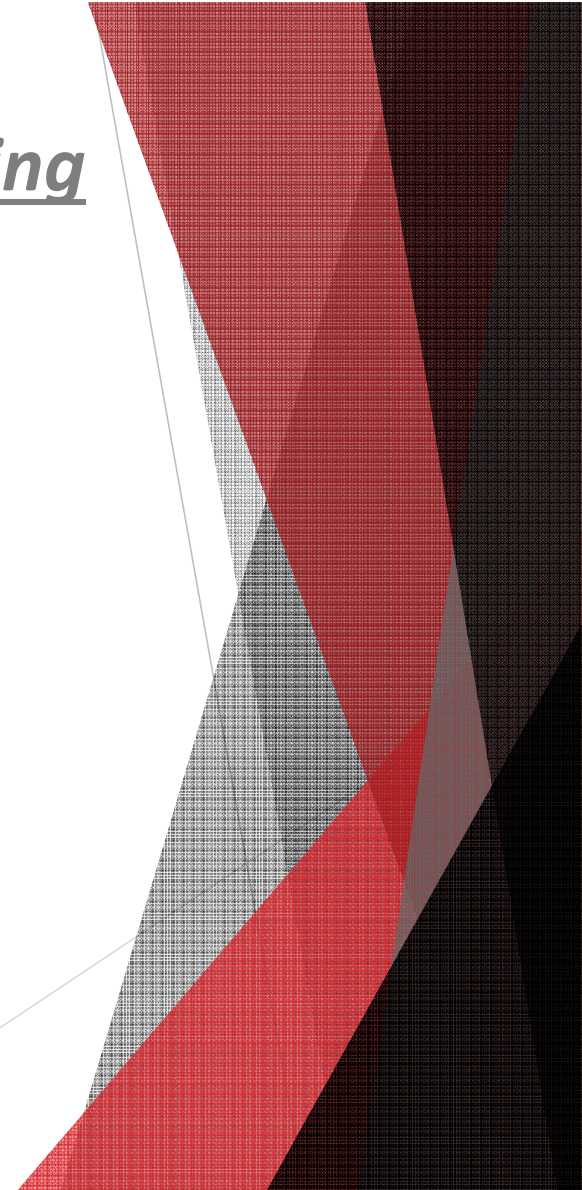
- ▶ K-12 Concepts
- ▶ Concept G \$22,150,000 - \$27,980,000
- ▶ Concept H \$23,120,000 - \$29,180,000

HEY!

WE NEED YOUR
INPUT

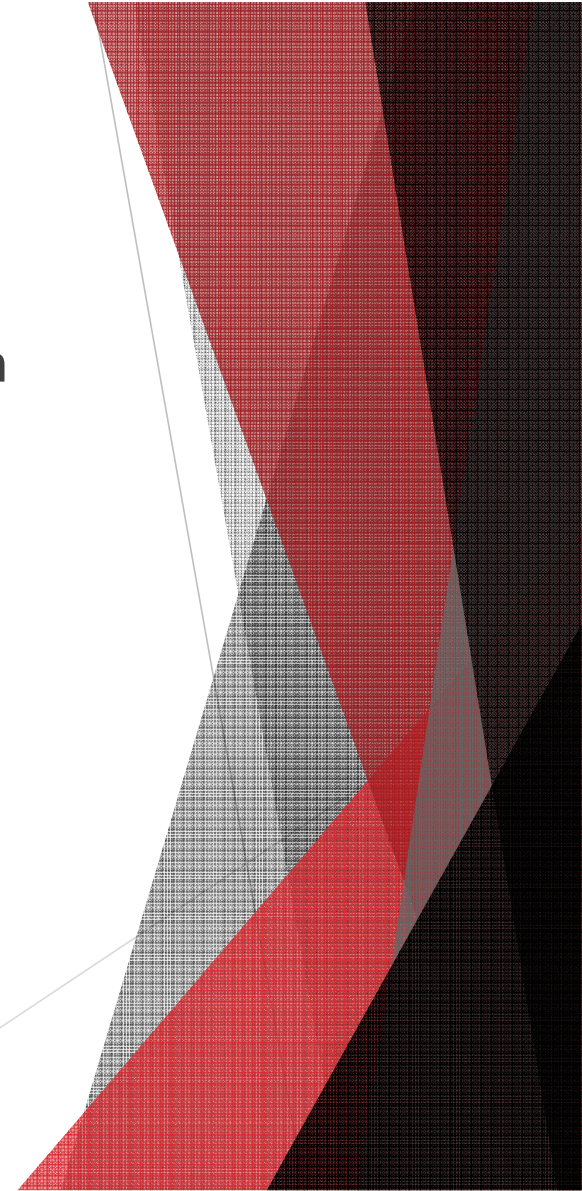
What happens between Adoption and Voting

- ▶ More community meetings -purpose changes to information sharing verse information gathering
- ▶ Being active in the community -
 - ▶ Meeting with community groups
 - ▶ Attending community events
 - ▶ Form a Vote YES group
- ▶ Further development of concepts to include potential renderings
- ▶ Tours of current facilities to educate the community on our **WHY**
- ▶ Informational fliers including all needed information
 - ▶ Tax impact explanation and education
 - ▶ FAQ's from the process
 - ▶ Explanation and education of the referendum question



Next Steps

- ▶ Next Community Meeting 12/14 @ 6:30pm
- ▶ Do we have volunteer community members interested in making a recommendation to the school board?
- ▶ Make a presentation and recommendation to the school board - December 19 @ 6:30pm
- ▶ School Board to Adopt resolution to go to referendum at the January 16th board meeting.



Here's a cheer for Mustangs
We're ever true to you,
We will fight for Mustangland
In everything we do.
Rah-rah-rah
Fight, fight, fight
We'll never stall
Never let that team get the ball.
Hail, hail, the gang's all here
For it's Mustangland ever more.
Fight, team fight
Go team go...
Come on, come on, come on, team go.

Visitor
Adults



THANK
YOU

Questions???

ARENA