

# REFERENDUM TAX INFORMATION

## Financial Investment

The District has been diligent in managing expenses and remaining fiscally responsible for our taxpayers. Over the last few years, the District has been spending an increasing amount of operational dollars to maintain antiquated mechanical systems. In order to update these systems and to make other improvements to educational spaces, a referendum is needed. The information below further explains the tax information associated with the proposed referendum project.



### Estimated Tax Impact?

The estimated average mill rate increase is \$3.57 per \$1,000 valuation.\*

#### ✓ \$19.5 Million Referendum Average Tax Impact

Fair Market Value	Annually	Monthly
\$50,000	\$178.50	\$14.88
\$100,000	\$357.00	\$29.75
\$200,000	\$714.00	\$59.50
\$300,000	\$1,071.00	\$89.25

\* \$3.57 per \$1,000 increase from the 2022-2023 levy

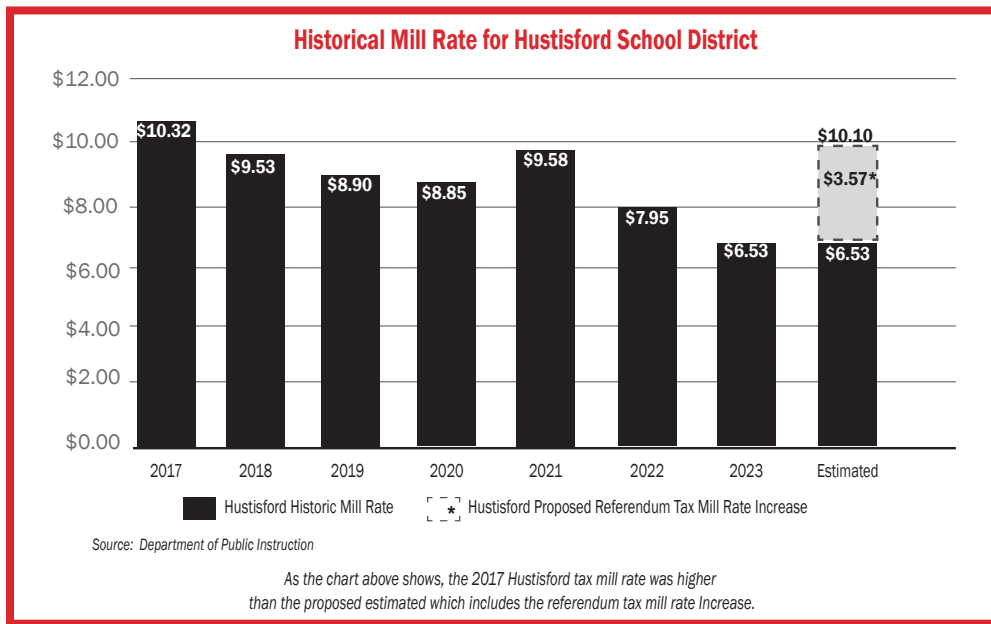
*Tax impacts provided by Robert W. Baird & Co.*

*Assumes 20 year borrowing amortized at a planning interest rate of 5.00% - 5.25%. Mill rate based on 2022 Equalized Valuation (TID-OUT) of \$442,380,319 with annual growth of 1.00%. Tertiary Aid Impact (2022-2023 October 15 Certification): -29.08%.*

*Maximum annual fiscal year expenditures to calculate state aid: \$1,500,000.*

*\*Represents an average of the annual mill rate for Fund 39 debt service over the life of the Bonds. If the referendum does not pass, the levy for referendum debt service could remain flat or drop.*

**For more information regarding agricultural lands, please see [hustisford.k12.wi.us](http://hustisford.k12.wi.us)**



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Hustisford School District  
845 South Lake Street  
Hustisford WI 53034  
Phone: 920.349.8109

\*\*\*\*\*ECRWSS\*\*\*\*\*

Local  
Postal Customer

*Due to overlap of postal routes, residents from neighboring school districts may receive this publication. Given the limitations of bulk mailing, this overlap was difficult to eliminate without significant cost. Thank you for your understanding.*



## Please Vote on April 4!

### Remember Your Photo ID

Voters will be required to provide photo identification at polling locations prior to voting.

### Absentee Ballots

**Absentee ballots** can be requested at [myvote.wi.gov](http://myvote.wi.gov) or through your municipal clerk. The application must be received by the clerk no later than 5:00 p.m. on the Thursday before the election in order for an absentee ballot to be mailed to you.

**In-person absentee voting** runs for two weeks before the election, ending at 5:00 p.m. or the close of business (whichever is later) on the Friday before the election. Check with your local municipal clerk for specific office hours.

### Visit MYVOTE.WI.GOV for Voter Information

- View your personal voter profile
- Find out where you vote
- Update your voter registration
- Review your voting history
- Find your local municipal clerk
- And much more...

### Why Now...

- A referendum meets the current and future need of the students and community as a whole.

*One School – One Community – Our Future*



**Questions, please contact:**

**Heather Cramer, Superintendent**  
920.349.8109 or [feedback@hustisford.k12.wi.us](mailto:feedback@hustisford.k12.wi.us)



# REFERENDUM FACT SHEET

**Hustisford School District**



## Community Prioritized District Needs

1. Building Systems – potential 30% savings on energy with updated mechanical systems and controls
2. Secure Entries
3. Building Thermal Performance

## Pre-K-12 School Benefits

1. Increases operating efficiency through maintaining a single building.
2. Provides opportunities for mentorship and learning between students at every age.
3. Builds a strong community while allowing the individual student to thrive in age appropriate spaces.
4. Allows for a continued connection between students, teachers and parents throughout the entire educational experience.

**Please Vote on April 4!**



**For more referendum information visit: [hustisford.k12.wi.us](http://hustisford.k12.wi.us)**



**Join us to learn more at a Community Open House**

Hustisford Elementary & Junior/Senior High School

• Monday, February 20, 9:00 - 11:00 AM & 4:00 - 6:00 PM • Tuesday, March 7, 6:00 - 8:00 PM • Saturday, March 25, 9:00 - 11:00 AM

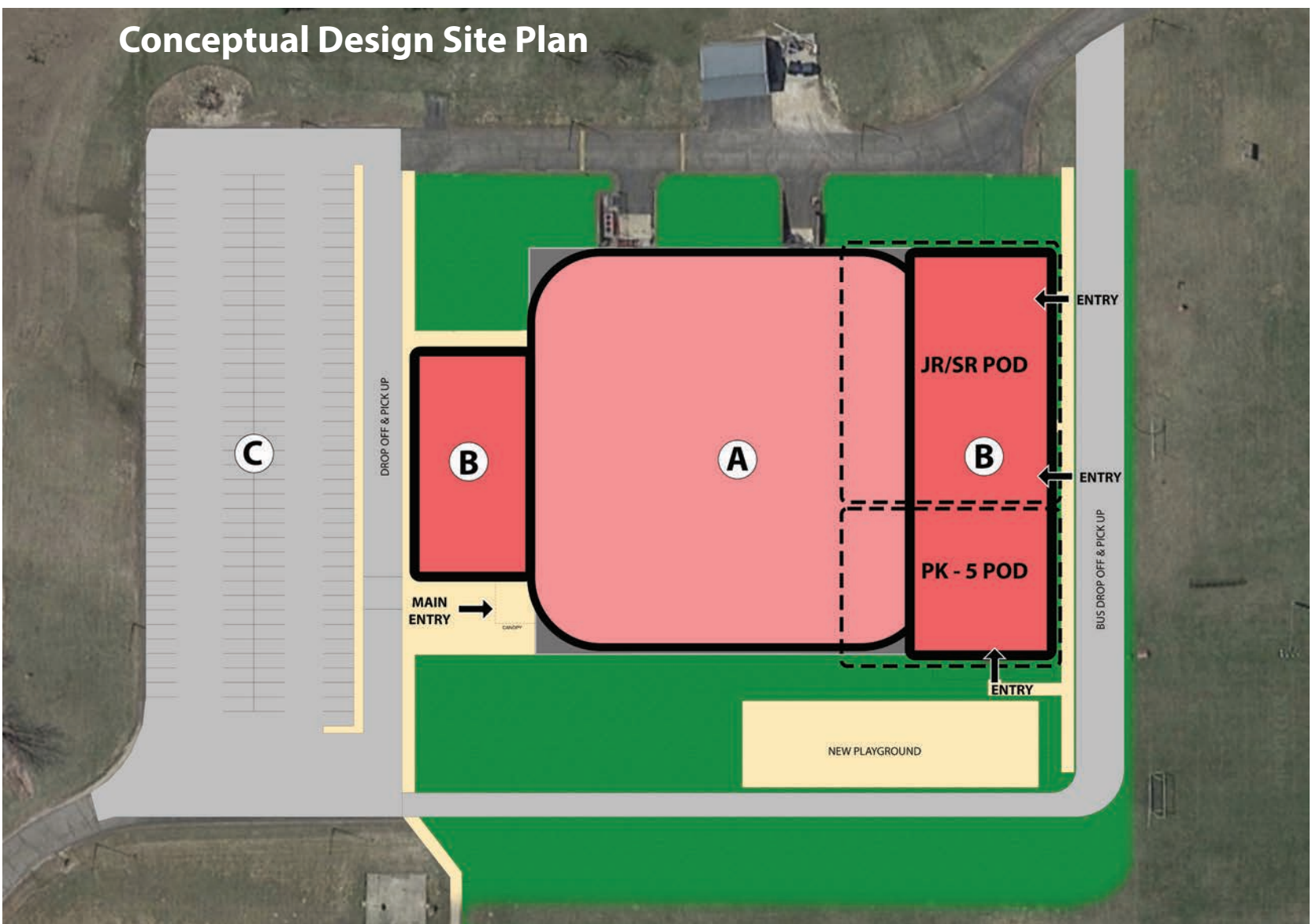
**Please Vote on April 4!**



**How did we arrive at this decision...**



**Conceptual Design Site Plan**



**What's Included in the Project....**

**Scope of Work:**

- A:** Updating mechanical system and building infrastructure, roof replacement, create secure entry through office and interior remodeling to meet ADA compliance.
- B:** Addition of classrooms to create elementary and junior/senior high school classroom pods with separate entries from the bus drive, along with a gymnasium space, unifying the District into one Pre-K-12 facility.
- C:** Site enhancements to improve traffic flow and student safety.

**REFERENDUM QUESTION**

Shall the Hustisford School District, Dodge County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$19,500,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: consolidation of the Elementary School and the Junior/Senior High School into one pre-kindergarten through grade 12 school facility; construction of additions and renovations at the existing Junior/Senior High School building, including to add classrooms and a gymnasium; building infrastructure and site improvements; potential removal of the current Elementary School; and acquisition of furnishings, fixtures and equipment?

**Post Referendum Proposed Project Timeline**

