Facilities Master Planning Community Workshop



September 14, 2022



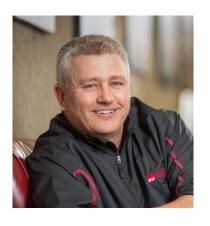
Objectives

- ► Meet the team: HSR + Kraemer Brothers
- Review planning timeline
- Review facilities assessment process
- ► How can you help and give input
- ► Facility Exploration and Priorities
- Next Steps

Your Master Planning Team: HSR



Michelle Maland
Architect



Brad Simonson
Project Manager/
Architect



Jeff Jacobson
Education Specialist &
Former District Admin.

Other Resources:

Jake Beran - Mechanical Engineer

Mike Villarosa - Electrical Designer

Janet Loeffler - Graphics

Your Master Planning Team: Kraemer Brothers



Greg Callin
Pre-Referendum
Support



Kyle Kraemer
Pre-Referendum
Support & PreConstruction Lead

Other Resources:

Sheley Scallon - Construction Project Manager

Remington Stittleburg - Marketing & Communications Specialist





HUSTISFORD SCHOOL DISTRICT



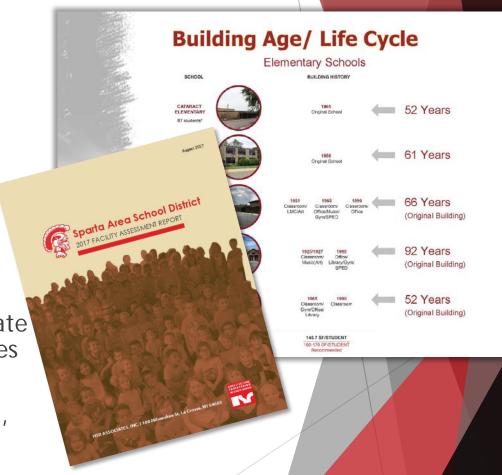
PRELIMINARY REFERENDUM PLANNING ROADMAP

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	JULY	Α	S	0	N	D	JAN.	E	М	Α
District Hire Master Planning Partners										
Kick-Off Meeting & Background Information recap										
Determine Goals and Priorities	(6									
Board Workshop		8/15								
Review and verify Facility Assessment										
Staff/ Student Engagement		8/29	9/14							
Community Engagement			9/14	9/28						
Option/ Solution Exploration										
Cost Estimate Options				1				4		
Referendum Focus Group Meeting(s)				1						
Community Workshops/ Engagement										
Revise/Refine Options and Cost Estimates										
Questionnaire to Community (if required)										
Board to Approve Refined Scope of Project										
Adopt Resolution for Referendum (mid Jan.)								,	1.00	
Informational Referendum Campaign		ĵ.								Λ.
Referendum (4/5/2023)			Ĭ							

Facilities Assessment:

Objectively Evaluate your current Facilities

- Does your current facility meet your unique programmatic requirements?
 - ► Are there space and/or storage issues?
 - ► Is the building operationally and energy efficient?
 - ▶ Are there code or other hazardous material issues?
- We will objectively evaluate your facility to help educate you and the community about the state of your facilities and help make recommendations
- ▶ We gather information from the school board members, admin. Staff, maintenance personnel and community members.



How can YOU help and give input!

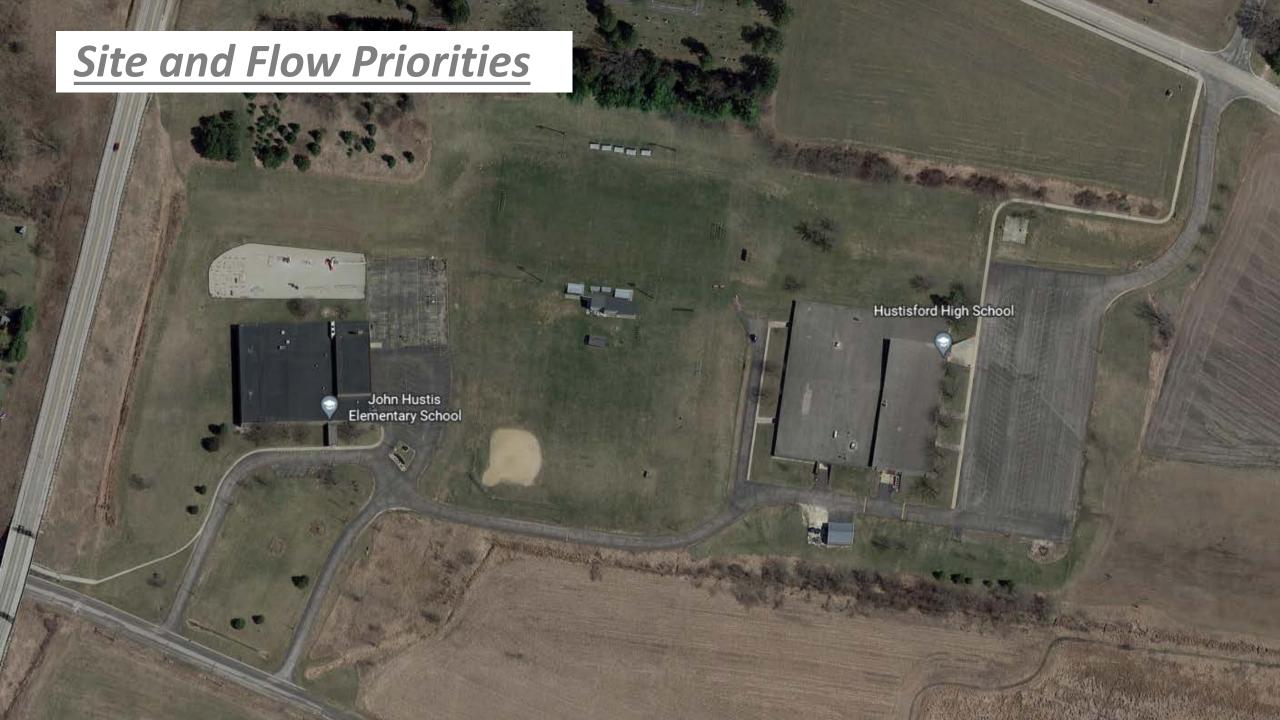
- ► Attend in person community workshops (9/14 and 9/28)
- Can't attend a meeting or know someone who can't
 - ► Fill out surveys to be sent by email after each meeting to provide feedback
 - ► Email the address listed on the post card and district website with additional feedback
 - ► Visit the districts Facebook page for updates
 - ► ALL information will be posted on the districts website as well to be shared or reviewed.

Tell your neighbor, help spread the word

We need your input!

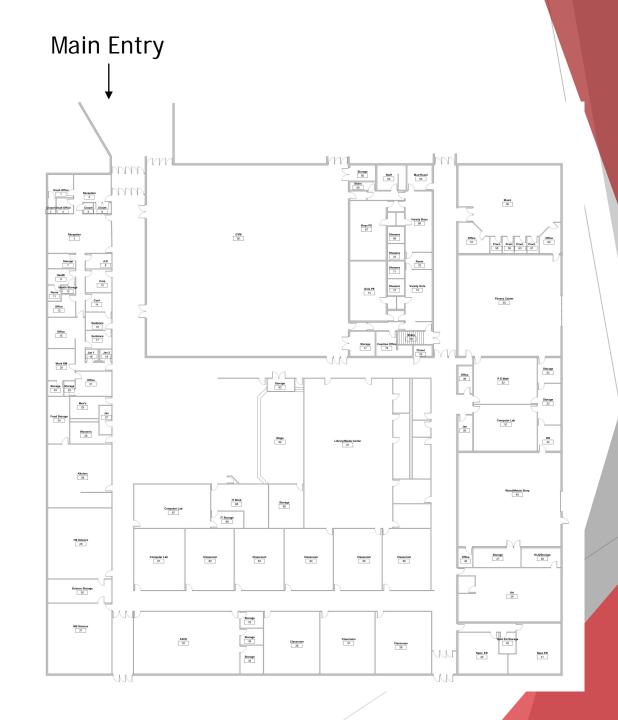
- What do you see as the needs of the district facilities?
- What are a few wants you would like to see in the district facilities?





Facility Priorities

Hustisford Jr/Sr High School





Facility Priorities

John Hustis Elementary







Next Steps

- ► Continue to gather data and organize the input from tonight
- ► Will meet again in 2 weeks (September 28th) and will do a priority exercise based on your feedback
- ► Listen to your feedback
- Explore potential options based on input and priorities
- ► Evaluate the cost of those options

Oct. Nov. Dec.

Community Engagement	9/14 & 9/28								
Option/ Solution Exploration									
Cost Estimate Options									
Referendum Focus Group Meeting(s)									
Community Workshops/ Engagement									
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